

AMD17.005

4/4/08

Bell, Leanne S (DOT)

From: Scholl, James W (DOT)
At: Tuesday, April 01, 2008 10:58 AM
To: Bell, Leanne S (DOT)
Subject: FW: CORRECTED ARRC Changes to STIP Amendment #17
Attachments: ARRC changes to STIP Amendment 17 - April 2008 - CORRECTED.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Leanne, Please log this message w/ attachment in as a comment. Thank You!

From: Bruce Carr [mailto:CARRB@akrr.com]
Sent: Tuesday, April 01, 2008 10:56 AM
To: Howard, Debbi A (DOT); Scholl, James W (DOT)
Cc: Kathleen Rogge
Subject: CORRECTED ARRC Changes to STIP Amendment #17

sorry

Bruce Carr
Dir., Strategic Planning
265-2468 (w), 244-9082 (c)

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 19634 Region: Headquarters

Place Name: STATEWIDE

Title:

Track rehabilitation

Project Description:

Alaska Railroad track rehabilitation outside the AMATS and FMATS areas including rail siding extensions along the railbelt such as Colorado, Saulich, Cantwell, Broad Pass, Clear, north Nenana, Dunbar, and Crown Point.



PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	413.0	428.0	711.1
All Phases	5307RR	1536.0	1,637.0	0
All Phases	5309FG	2,674.5	7,164.1	
All Phases	CGRB	0.0	0	
All Phases	RRBOND	28,188.6	27,852.4	
Totals:		32,928.1	35,727.6	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Transit Special Financial:	Election District(s): 60 PEB Score: N/A Criteria: TRANSIT Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO										
<table border="1"> <tr> <td>Project Status</td> <td>Year</td> </tr> <tr> <td>Project Start:</td> <td></td> </tr> <tr> <td>Environmental Clearance:</td> <td></td> </tr> <tr> <td>Construction Funded:</td> <td></td> </tr> <tr> <td>Right of Way Authorized:</td> <td></td> </tr> </table>	Project Status	Year	Project Start:		Environmental Clearance:		Construction Funded:		Right of Way Authorized:		
Project Status	Year										
Project Start:											
Environmental Clearance:											
Construction Funded:											
Right of Way Authorized:											

Average AADT: Sponsor: Alaska Railroad
Pavement Rating: Predominant Functional Class:

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 19658 Region: Headquarters

Place Name: STATEWIDE

Title:

Preventive Maintenance-Statewide

Project Description:

This project partially funds statewide operating and maintenance costs related to passenger transit services. Additionally, includes passenger vehicle railcars and locomotives capital rehabilitation to extend functionality and serviceability of the asset.



PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	927.2	954.3 964.3	
All Phases	5307RR	223.6	4,399.5	
All Phases	5309FG	9,117.3	5,315.0	
Totals:		10,268.1	10,668.8 10678.8	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Transit Special Financial: <div> Project Status Year Project Start: Environmental Clearance: Construction Funded: Right of Way Authorized: </div>	Election District(s): 99 PEB Score: Criteria: N/A Transit Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO
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Average AADT: Sponsor: Alaska Railroad
 Pavement Rating: Predominant Functional Class:

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 19664 Region: Headquarters

Place Name: STATEWIDE

Title:

Collision Avoidance System

Project Description:

Funds provide continuing development of a multi-phased program to design, develop, and implement a communication based train control system.



PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	25.1	0	
All Phases	5307RR	0	0	
All Phases	5309FG	253.7	0	
All Phases	CGRB	0	0	
Totals:		278.8	0.0	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Transit Special Financial:	Election District(s): 99 PEB Score: N/A Criteria: Transit Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO										
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Construction Funded:											
Right of Way Authorized:											

Average AADT:

Sponsor:

Alaska Railroad

Pavement Rating:

Predominant Functional Class:

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 19666 **Region:** Headquarters

Place Name: STATEWIDE

Title:

Bond Principal/Int/Costs

Project Description:

These funds are for payment of the portion of the net Grant Receipt Revenue Bond debt services issued to ARRC Capital Improvements (track rehabilitation, collision avoidance, passenger rolling stock, Anchorage car shop design, and Moody Tunnel)



PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	1453.0 1,464.6	1,439.0	
All Phases	5307RR	14,634.0 14,754.3	14,496.3	
Totals:		16,114 16,218.9	15,935.3	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Transit Special Financial: <div> Project Status Year Project Start: Environmental Clearance: Construction Funded: Right of Way Authorized: </div>	Election District(s): 99 PEB Score: Criteria: N/A Transit Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO
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Average AADT: **Sponsor:** Alaska Railroad
Pavement Rating: **Predominant Functional Class:**

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 20075 **Region:** Northern

Place Name: HEALY

Title:

Moody Tunnel, ARRC Milepost 353.6

Project Description:

Removal of all the overburden effectively "day-lighting" the tunnel.



PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	76.8	0	
All Phases	5307RR	773.2	0	
All Phases	RRBOND	0.0	0	
Totals:		850.0	0.0	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Transit Special Financial: <div> Project Status Year Project Start: Environmental Clearance: Construction Funded: Right of Way Authorized: </div>	Election District(s): 8 PEB Score: Criteria: N/A TRANSIT Borough/Census Area: DENALI BOROUGH Municipal Planning Organization (MPO): non-MPO
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Average AADT: **Sponsor:** Alaska Railroad
Pavement Rating: **Predominant Functional Class:**

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 20854 Region: Headquarters

Place Name:

Title:

Passenger Equipment Acquisition

Project Description:

Passenger equipment acquisition and necessary associated rehabilitation



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PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	117.4	81.3	
All Phases	5307RR	1,182.6	818.7	
All Phases	RRBOND	7567.0 6,480.0	0	
Totals:		8,867.0 6,780.0	900.0	0.0

Program Type: <u>TIP-CTP</u> Primary Work: Railroad Secondary Work: Transit Special Financial: <div> Project Status Year Project Start: Environmental Clearance: Construction Funded: Right of Way Authorized: </div>	Election District(s): 99 PEB Score: Criteria: N/A Transit Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO
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Average AADT:

Sponsor:

ALASKA RAILROAD

Pavement Rating:

Predominant Functional Class:

2006-2009 Alaska Statewide Transportation Improvement Program Draft Amendment 17

Need ID: 21314 Region: Central

Place Name:

Title:

Transit Security

Project Description:

Purchase and install surveillance equipment system-wide,
and other security expenses as appropriate.



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PHASE	FUNDING	FFY08	FFY09	After FFY09
All amounts x1,000 dollars				
All Phases	3PF	19.0	20.2	
All Phases	5307RR	191.0	203.3	
Totals:		210.0	223.5	0.0

Program Type: CTP Primary Work: Railroad Secondary Work: Special Financial:	Election District(s): 99 PEB Score: Criteria: N/A TRANSIT Borough/Census Area: VARIOUS BOROUGHES Municipal Planning Organization (MPO): non-MPO										
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Average AADT:
Pavement Rating:

Sponsor:
Predominant Functional Class:

ARRC ALASKA RAILROAD

FFY08

ALL PHASES 3PF 37.7
 ALL PHASES 5307RR 189.1
 ALL PHASES 5309 FG 191.1
 TOTALS 417.9